

HOUSE WAYS AND MEANS COMMITTEE SENATE WAYS AND MEANS COMMITTEE

LEGISLATIVE REFERENCE NOTES

CAPITAL BUDGET

1983-85 Bond Legislation

1983-85 Capital Budget by Project

Prepared by Committee Staff

NUI	4 FUN		PROJECT TITLE/DESCRIPTION	FUND	Governor	Legislature
EN	BROSSED	HOUSE BILL	1190			
150	057	84- 3	Delete McNeil Island Acq.	State Bldg. Constr. Acct.	(B BOO 000)	10 000 000
150		84- 7	N.S. Multi-Serv. Cntr. Rep.	State Bldg. Constr. Acct.	(8,800,000)	(8,800,000
150		84- 9	OB-2 1st & 3rd Floor Repairs	State Bldg. Constr. Acct.	0	1,065,000
150		84- 11	OB-2 2nd Floor Fire Damage	State Bldg. Constr. Acct.	0	1,687,000
310		84- 37	McNeil Island Ferry	State Bldg. Constr. Acct.	300,000	3,482,314
310		84- 39	Prototyp Co-loc Housing Units	State Bldg. Constr. Acct.	11,600,000	150,000
310	95.3 5 .5.3	84- 41	Emergency Power Repairs-McNeil	State Bldg. Constr. Acct.	2,415,000	11,600,000
310		84- 45	IMU-Corr Cntr Add 62 beds	State Bldg. Constr. Acct.	3,263,758	
310	5000 Sept. 1000	84- 49	IMUPurdy Treatment Center	State Bldg. Constr. Acct.	6,155,140	3,263,758
310	057	84- 53	IMUWash. State Reformatory	State Bldg. Constr. Acct.	7,100,000	0
				TOTAL	22,033,898	12,448,072
===			BONDI	NG AUTHORIZATION REQUIRED	22,763,000	12,820,000
ENG	ROSSED	HOUSE BILL	1194	1 多 美 新 歌 章 表 美 表 故 圣 位 黑 如 多 世 多 彩 型 题 册 册 数 型 图 8 9		**********
300	075	84- 17	Oan. Fire Saf. Imprv.	DSHS Const. Acct.	1,500,000	4 500 000
300	075	84- 19	Yakima Val. Sch. Ren/Equip Bld	DSHS Const. Acct.		1,500,000
300	075	84- 21	West. St. Hosp Ren. Wards	DSHS Const. Acct.	6,031,500	6,031,500
300	075	84- 25	East. St. Hosp. Ren. Wards	DSHS Const. Acct.	3,627,600	3,627,600
300	075	84- 29	Omnibus: Misc. Repairs	DSHS Const. Acct.	163,600	2,791,600
300	075	84- 33	Mission Creek Fac Renov.	DSHS Const. Acct.	103,000	163,600
200	075	84- 34	Interlake School Therapy Pool	DSHS Const. Acct.	0	30,000
				TOTAL	14,114,300	14,204,300
			BONDI	NG AUTHORIZATION REQUIRED	14,626,000	14,660,000
HOU	SE BILL	1105				
352		84- 59	Clark College Cent Heat Sys	04 11 5 0		
352	100000000000000000000000000000000000000	84- 61	Omn Req Various Campuses	St. H.E. Constr. Acct.	4,715,500	0
	700	01	omn ned Astrone Campuses	St. H.E. Constr. Acct.	1,246,800	0
			Application in	TOTAL NG AUTHORIZATION REQUIRED	5,962,300	0
					6,180,000	

MUM	FUND	NUMBER	PROJECT TITLE/DESCRIPTION	FUND	Governor	Legislature
SUBST	TITUTE	SENATE BI	LL 3942			
360	056	84- 62	Remodel. Wash. Tech. Ctr.	St. H.E. Constr. Acct.	0	570,000
352	056	84- 59	Clark College Cent Heat Sys	St. H.E. Constr. Acct.	0	4,715,500
352	056	84- 60	Evergreen/Clark College Fac.	St. H.E. Constr. Acct.	0	1,500,000
352	056	84- 61	Omn Reg Various Campuses	St. H.E. Constr. Acct.	0	1,246,800
352	056	84- 64	Edmonds CC Relocatables	St. H.E. Constr. Acct.	0	162,000
352	056	84- 66	Whatcom CC Facility Design	St. H.E. Constr. Acct.	0	220,000
				TOTAL	0	8,414,300
			BOND	INS AUTHORIZATION REQUIRED	0	8,670,000

		HOUSE BIL		C.O. Ponde - Paiabuseable	40 170 000	40 170 000
31.	BUARD	OF EDUC.	To Support Current Approp.	6.0. Bonds - Reimbursable	40,170,000	40,170,000

NUM	FUND	PROJECT Number	PROJECT TITLE/DESCRIPTION	FUND		Davis	
						Governor	Legislature
ENE	RAL ADM	INISTRATI	DN				
150	042	84- 2	McNeil Land & Boundary	CEP&RI Acct.		178 000	
150	057	84- 3	Delete McNeil Island Acq.	State Bldg. Constr.	A	175,000	175,000
50	036	84- 5	Temple of Justice Struc. Insp.	Capital Bld. Const.	Acct.	(8,800,000)	(8,800,000)
50	057	84- 7	N.S. Multi-Serv. Cntr. Rep.	State Bldg. Constr.	Acet.	15,000	15,000
50	042	84- 8	N.S. Multi-Serv. Feas. Study	CEP&RI Acct.	HCEC.	1,065,000	1,065,000
50	NEW	84- 9	OB-2 1st & 3rd Floor Repairs	State Fac. Emergcy.	D	45,000	0
50	057	84- 9	OB-2 ist & 3rd Floor Repairs	State Bldg. Constr.	rep.	1,687,000	0
50	NEW	84- 11	OB-2 2nd Floor Fire Damage	State Fac. Emergey.	HECE.	0	1,687,000
50	057	84- 11	OB-2 2nd Floor Fire Damage	State Bldg. Constr.	Acet	2,597,482	7 400 744
			(3)	brace brug. constr.	MCCC.	0	3,482,314
		ALTH SERV	ICES				(2,376)
00	075	84- 17	Omn. Fire Saf. Imprv.	DSHS Const. Acct.		1,500,000	1,500,000
00	075	84- 19	Yakima Val. Sch. Ren/Equip Bld	DSHS Const. Acct.		6,031,500	6,031,500
00	075	84- 21	West. St. Hosp Ren. Wards	DSHS Const. Acct.		3,627,600	3,627,600
00	075	84- 25	East. St. Hosp. Ren. Wards	DSHS Const. Acct.		2,791,600	2,791,600
00	075	84- 29	Omnibus: Misc. Repairs	DSHS Const. Acct.		163,600	163,600
00	075	84- 33	Mission Creek Fac Renov.	DSHS Const. Acct.		0	60,000
00	075	84- 34	Interlake School Therapy Pool	DSHS Const. Acct.		ō	30,000
						•	-
	RANS AF						14,202
05	042	84- 35	100 Bed Skilled Nursing Fac.	CEP&RI Acct.		203,500	203,500
05	042	84- 36	Retsil LID Assessment	CEP&RI Acct.		203,300	358,000
				100 ST.		v	
		F CORRECT					561
10	057	84- 37	McNeil Island Ferry	State Bldg. Constr.	Acct.	300,000	150,000
10	057	84- 39	Prototyp Co-loc Housing Units	State Bldg. Constr.	Acct.	11,600,000	11,600,000
10	057	84- 41	Emergency Power Repairs-McNeil	State Bldg. Constr.	Acct.	2,415,000	0
10	042	84- 41	Emergency Power Repairs-McNeil	CEP&RI Acct.		0	2,415,000
10		84- 45	IMU-Corr Cntr Add 62 beds	State Bldg. Constr.	Acct.	3,263,758	3,263,758
10		84- 49	IMUPurdy Treatment Center	State Bldg. Constr.	Acct.	6,155,140	3,263,758
10	057	84- 53	IMUWash. State Reformatory	State Bldg. Constr.	Acct.	7,100,000	0
			The second secon			1.00,000	0

HUI	FUND	NUMBE	R PROJECT TITLE/DESCRIPTION	FUND	Governor	Legislature
TATE	BOARD	FOR C	DMMUNITY COLLEGE EDUCATION			
52	056	84- 5	7 Clark College Cent Heat Sys	St. H.E. Constr. Acct.	4,715,500	4,715,500
52	056	84- 6	Evergreen/Clark College Fac.	St. H.E. Constr. Acct.	0	1,500,000
52	056	84- 6	1 Omn Req Various Campuses	St. H.E. Constr. Acct.	1,246,800	1,246,800
52	056	84- 6		St. H.E. Constr. Acct.	0	162,000
52	056	84- 6		St. H.E. Constr. Acct.	0	220,000
NIVE	RSITY	OF WAS	HINGTON			
60	056	84- 6	2 Remodel. Wash. Tech. Ctr.	St. H.E. Constr. Acct.	0	570,000
ASHI	NOTON	STATE	UNIVERSITY			
65	062	84- 6	9 Food Proc plt/Hum Nutr Lab	WSU Building Account	588,000	772,000
ASTE	RN WAS	HINGTO	N UNIVERSITY			
70	OIL	84- 7	3 Reprog Sutton Hall Funds to SC	H.E. Constr. Acct.	2,253,000	2,253,000
570	061	84- 7	5 Purchase Spokane Center (SC)	Estrn. Wa. Cap. Acct.	998,700	998,700
370	061	84- 7	6 Handicap Access (Tech. Adjust.)	Estrn. Wa. Cap. Acct.	0	50,000

UM FUN	D NUMBER	PROJECT TITLE/DESCRIPTION	FUND	Bovernor	Legislature
EPARTMEN	T OF FISHER	RIES			
80 078	84- 81	Renov Samish Adult Hold Pond	Fish Cap. Proj. Acct.	483,000	483,000
PARTMEN	T OF GAME				
5 070	84- 86	Reduce Appropriation	Outdoor Rec. Acct. State	0	(21 000)
5 070	84- 86	Reduce Appropriation	Outdoor Rec. Acct. Federal	0	(21,000)
5 070	84- 87	Fan Lake Rec. Improvements	Outdoor Rec. Acct. State	•	(21,000)
5 104	84- 94	Wildlife Fencing Program	Game Fund - State	42,000	0
		A STATE OF THE STA	State	0	75,000
ATE PAR	S & RECREA	TION COMMISSION			
5 070	84- 88	Acquire land - Little Spokane	Outdoor Rec. Acct. State	0	550,000
	84- 88	Acquire land - Little Spokane	Outdoor Rec. Acct. Federal	0	550,000
5 070	84- 90	Seaquest State Park	Outdoor Rec. Acct. State	0	285,000
5	84- 90	Seaquest State Park	General Fund Federal	0	530,000
			The state of the s	v	330,000
	OF NATURA	L RESOURCES			
0 070	84- 92	Acquire Conservancy Lands	Outdoor Rec. Acct. State	0	1,000,000
0 070	84- 93	Reduce Appropriation	Outdoor Rec. Acct. State		(1,000,000)
			The state of the s		(1,000,000)
			STATE FUNDS TOTAL	52.263.180	43,678,872
		18	FEDERAL FUNDS TOTAL	0	1,059,000
	********				*******
33-85 SI	PPLEMENTAL	CAPITAL BUDGET RE-APPROPRIATED	FUNDS		44,731,872
AGENCY M FUNI	PROJECT				
n FUNI	NUMBER	PROJECT TITLE/DESCRIPTION	FUND	Governor	Legislature
	OF CORREC	TIONO			
042					
075	04- 43	McNeil Fac Tech Adj	CEP&RI Acct.		335,000
075		McNeil Fac Tech Adj	DSHS Const. Acct.		(335,000)
	SHINGTON U	Twin Rivers Fac Tech Adj	DSHS Const. Acct.	0	697,000
01L	84- 71			V	
-	84- 76	Reprog Sutton Hall Funds to SC Handicap Access (Tech. Adjust.)	H.E. Constr. Acct.	(2,253,000)	(2,253,000)
061					(50,000)

	85 SUP	PLEMENTAL PROJECT	CAPITAL BUDGET RE-APPROPRIATED	FUNDS		
NUM	FUND	NUMBER	PROJECT TITLE/DESCRIPTION	FUND	Governor	Legislature
DEPAR	THENT	OF FISHER	IES			
480	078	84- 83	Delete Reapprop Authority	Fish Cap. Proj. Acct.	(177,000)	(177,000)
480	078	84- 85	Reduce Approp Authority	Fish Cap. Proj. Acct.	(306,000)	(306,000)
				RE-APPROPRIATIONS TOTAL	(2,736,000)	(2,089,000)
=====						**********
	-85 SUP	PLEMENTAL PROJECT	CAPITAL BUDGET NON-APPROPRIATED	FUNDS		
NUH	FUND	NUMBER	PROJECT TITLE/DESCRIPTION	FUND	Governor	Legislature
STATE	BOARD	OF EDUCA	TION			
			To Support Current Approp.	6.0. Bonds - Reimbursable	40,170,000	40,170,000
UNIVE	RSITY	OF WASHIN	STON			
360	252	84- 65	Pln Funds Wash Tech Cntr	Local Plant Funds	698,000	698,000
360	252	84- 66	Replace Timber Rev. Shortfall	Local Plant Funds	365,000	365,000

1983-85 SUPPLEMENTAL CAPITAL BUDGET - Appropriated & Reappropriated Funds, by Fund

AG	ENCY	PROJECT				1000
NUM	FUND	NUMBER	PROJECT TITLE/DESCRIPTION	FUND	Governor	Legislature
150	042	84- 2	McNeil Land & Boundary	CEP&RI Acct.	175,000	175,000
150	042	84- 8	N.S. Multi-Serv. Feas. Study	CEP&RI Acct.	45,000	0
305	042	84- 35	100 Bed Skilled Nursing Fac.	CEP&RI Acct.	203,500	203,500
310	042	84- 41	Emergency Power Repairs-McNeil	CEP&RI Acct.	0	2,415,000
310	042	84- 43	McNeil Fac Tech Adj	CEP&RI Acct.	335,000	335,000
305	042	84- 36	Retsil LID Assessment	CEP&RI Acct.	0	358,000
				Fund Subtotal	758,500	3,486,500
300	075	84- 17	Omn. Fire Saf. Imprv.	DSHS Const. Acct.	1,500,000	1,500,000
300	075	B4- 19	Yakima Val. Sch. Ren/Equip Bld	DSHS Const. Acct.	6,031,500	6,031,500
300	075	B4- 21	West. St. Hosp Ren. Wards	DSHS Const. Acct.	3,627,600	3,627,600
300	075	84- 25	East. St. Hosp. Ren. Wards	DSHS Const. Acct.	2,791,600	2,791,600
300	075	84- 29	Omnibus: Misc. Repairs	DSHS Const. Acct.	163,600	163,600
300	075	84- 33	Mission Creek Fac Renov.	DSHS Const. Acct.	0	60,000
300	075	84- 34	Interlake School Therapy Pool	DSHS Const. Acct.	0	30,000
310	075	84- 47	McNeil Fac Tech Adj	DSHS Const. Acct.	(335,000)	(335,000)
310	075	84- 48	Twin Rivers Fac Tech Adj	DSHS Const. Acct.	. 0	697,000
				Fund Subtotal	13,779,300	13,869,300
480	078	84- 81	Renov Samish Adult Hold Pond	Fish Cap. Proj. Acct.	483,000	483,000
480	078	84- 83	Delete Reapprop Authority	Fish Cap. Proj. Acct.	(177,000)	(177,000)
480	078	84- 85	Reduce Approp Authority	Fish Cap. Proj. Acct.	(306,000)	(306,000)
				Fund Subtotal	0	0
370	01L	84- 71	Reprog Sutton Hall Funds to SC	H.E. Constr. Acct.	(2,253,000)	/2 257 0001
370	01L	84- 73	Reprog Sutton Hall Funds to SC	H.E. Constr. Acct.	2,253,000	(2,253,000) 2,253,000
				Fund Subtotal	0	0

1983-85 SUPPLEMENTAL CAPITAL BUDGET - Appropriated & Reappropriated Funds, by Fund

	NCY	PROJECT	DDD1507 71715/B500D1D710H	FILM		1 1 - 1 - 1
NUM	FUND	NUMBER	PROJECT TITLE/DESCRIPTION	FUND	Governor	Legislature
485	070	84- 87	Fan Lake Rec. Improvements	Outdoor Rec. Acct. State	42,000	0
465	070	84- 88	Acquire land - Little Spokane	Outdoor Rec. Acct. State	0	550,000
465	070	84- 90	Seaquest State Park	Outdoor Rec. Acct. State	0	285,000
490	070	84- 92	Acquire Conservancy Lands	Outdoor Rec. Acct. State	0	1,000,000
485	070	84- 86	Reduce Appropriation	Outdoor Rec. Acct. State	0	(21,000)
490	070	84- 93	Reduce Appropriation	Outdoor Rec. Acct. State	0	(1,000,000)
				Fund Subtotal	42,000	814,000
352	056	84- 59	Clark College Cent Heat Sys	St. H.E. Constr. Acct.	4,715,500	4,715,500
352	056	B4- 60	Evergreen/Clark College Fac.	St. H.E. Constr. Acct.	0	1,500,000
352	056	84- 61	Omn Reg Various Campuses	St. H.E. Constr. Acct.	1,246,800	1,246,800
360	056	84- 62	Remodel. Wash. Tech. Ctr.	St. H.E. Constr. Acct.	0	570,000
352	056	84- 64	Edmonds CC Relocatables	St. H.E. Constr. Acct.	0	162,000
352	056	84- 66	Whatcom CC Facility Design	St. H.E. Constr. Acct.	0	220,000
				Fund Subtotal	5,962,300	8,414,300
150	057	84- 3	Delete McNeil Island Acq.	State Bldg. Constr. Acct.	(8,800,000)	(8,800,000)
150	057	84- 7	N.S. Multi-Serv. Cntr. Rep.	State Bldg. Constr. Acct.	1,065,000	1,065,000
150	057	84- 9	OB-2 1st & 3rd Floor Repairs	State Bldg. Constr. Acct.	0	1,687,000
150	057	84- 11	OB-2 2nd Floor Fire Damage	State Bldg. Constr. Acct.	0	3,482,314
310	057	84- 37	McNeil Island Ferry	State Bldg. Constr. Acct.	300,000	150,000
310	U57	84- 39	Prototyp Co-loc Housing Units	State Bldg. Constr. Acct.	11,600,000	11,600,000
310	057	84- 41	Emergency Power Repairs-McNeil	State Bldg. Constr. Acct.	2,415,000	0
310	057	84- 45	IMU-Corr Cntr Add 62 beds	State Bldg. Constr. Acct.	3,263,758	3,263,758
310	057	84- 49	IMUPurdy Treatment Center	State Bldg. Constr. Acct.	6,155,140	0
310	057	84- 53	IMUWash. State Reformatory	State Bldg. Constr. Acct.	7,100,000	0
				Fund Subtotal	23,098,898	12,448,072

1983-1985 Supplemental Capital Budget

1983-85 SUPPLEMENTAL CAPITAL BUDGET - Appropriated & Reappropriated Funds, by Fund

AG NUM	ENCY FUND	PROJECT NUMBER	PROJECT TITLE/DESCRIPTION	FILLE		2 8
				FUND	Governor	Legislature
150 150	NEW	84- 9 84- 11	OB-2 1st & 3rd Floor Repairs OB-2 2nd Floor Fire Damage	State Fac. Emergcy. Rep. State Fac. Emergcy. Rep.	1,687,000 2,597,482	0
				Fund Subtotal	4,284,482	0
365	062	84- 69	Food Proc plt/Hum Nutr Lab	WSU Building Account	588,000	772,000
				Fund Subtotal	588,000	772,000
485 465	070 070	84- 86 84- 88	Reduce Appropriation Acquire Land - Little Spokane	Outdoor Rec. Acct. Federal Outdoor Rec. Acct. Federal	0	(21,000)
				Fund Subtotal	0	(21,000)
465		84- 90	Seaquest State Park	General Fund Federal	0	530,000
				Fund Subtotal	0	530,000
150	036	84- 5	Temple of Justice Struc. Insp.	Capital Bld. Const. Acct.	15,000	15,000
				Fund Subtotal	15,000	15,000
370	061	84- 75	Purchase Spokane Center (SC)	Estrn. Wa. Cap. Acct.	998,700	000 700
370	061	84- 76	Handicap Access (Tech. Adjust.)	Estro. Wa. Can. Acct.	778,700	998,700
370	061	84- 76	Handicap Access (Tech. Adjust.)	Estro. Wa. Cap. Acct.	0	50,000 (50,000)
				-		
				Fund Subtotal	998,700	998,700
485	104	84- 94	Wildlife Fencing Program	Bame Fund - State	0	75,000
				Fund Subtotal	0	75,000